

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
DEPARTMENT OF HEALTH & FAMILY WELFARE
9TH LEVEL, 'A'-WING, DELHI SECRETARIAT, I.P. ESTATE, NEW DELHI-02

No. F. 5/171/SGMH/TCSUB/CT/2016 CD#112388502/

Dated =

2510-2527

22-06-2018
Time 1:30 PM

To,

The Medical Director,
Sanjay Gandhi Memorial Hospital
Mangol Puri, New Delhi

AD (M)
4
04/07

8/20
3/7/2018
DD(M)

Subject: - Administrative approval and Expenditure sanction for Preliminary Estimate of Rs.117.78 Crore for construction of Trauma Centre & Utility Block at Sanjay Gandhi Memorial Hospital at Mangolpuri, New Delhi.

Sir/ Madam,

I am directed to convey the Administrative Approval and Expenditure Sanction of competent authority to incur an expenditure of Rs.117.78 Crore (Rs. One Hundred Seventeen Crore & Seventy Eight Lakhs Only) for construction of Trauma Centre & Utility Block at Sanjay Gandhi Memorial Hospital at Mangolpuri, New Delhi. The above amount includes the cost of Basement (Civil + Electrical), superstructure, development & bulk services, electrical services, mechanical services & medical services, QA, contingency, labour cess, art work, GST etc.

The Administrative Approval and Expenditure Sanction is accorded subject to the following conditions: -

1. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period & no cost escalation will be considered in future.
2. The tender shall be invited as per the approved cost considered on the recommendation of the department.
3. Compliance of pre-sanction/ post-sanction guidelines/ requirement circulated as Annexure of Government order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17/05/2012 during planning and execution period.
4. PWD will make the sufficient budgetary provision in annual budget as per phasing of work.
5. The executing agency will observed due economy and all codal formalities laid down in FRs and CPWD manuals.
6. PWD will ensure strict timeline for the completion of the project within the specified time period.
7. PWD will make penalty clauses in the contract agreement for delay & defects in execution of the project.
8. Adequate provision will be made for the maintenance for five (5) years after completion of work free maintenance to upkeep & main aim to create infrastructure & non- recurring Capital items.
9. A Project Monitoring Committee will be constituted by the Hospital at their level comprising one representative from H&FW Department.
10. The status/ completion report maintained by PWD will be submitted periodically to Planning/ Finance Department.

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① Br CO (M)
② Br CO (P)
③ CO (Health) M
④ PM (Health) P

R. Choudhary
22/6/2018

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11. While making payments to Consultant, consultancy charges will also be a part of this project where ever applicable.

The expenditure covered by this sanction will be met under Demand No 11, Major Head of account 4210 sub head 66 00 53 under the approved plan scheme viz. "Remodelling of existing hospitals" 2018-19 and subsequent years as per phasing of project.

The sanction is accorded with the prior approval of Expenditure Finance Committee vide minutes of their 3rd meeting dated 06/02/2018 under the Chairmanship of Hon'ble Dy. Chief Minister/ Finance Minister.

This issues with the concurrence of Hon'ble LG and vide cabinet decision no 2573 dated 09.05.2018 and further by Finance (Accounts) Department, GNCTD vide their U.O. No. F 2/23/2018-AC/JSFINA/1094 dated 18/04/2018.

Yours faithfully,

R.C. Kesarwani
(R.C. Kesarwani) 22.6.2018
Jt. Secretary (H&FW)

No. F. 5/171/SGMH/TCSUB/CT/2016 CD#112388502 /2510-27 Dated 22/6/18

Copy to: -

1. The OSD to Chief Secretary, GNCTD.
2. The Pr. Secretary, Finance Department, GNCTD.
3. The Pr. Secretary, Planning Department, GNCTD.
4. The Secretary to Chief Minister, GNCTD.
5. The Secretary to Dy. Chief Minister/ Finance Minister, GNCTD.
6. The Secretary to Minister of Health, GNCTD.
- ✓ 7. The Engineer-in-Chief, PWD, GNCTD.
8. The Project Manager, Building Project Division-Health (West), PWD, GNCTD.
9. The Director, Planning Department, GNCTD.
10. The Deputy Secretary, Finance (Accounts) Department, GNCTD.
11. The Audit Officer, O/o AG (Audit), IP Estate, New Delhi.
12. The PAO concerned through MS, SGMH, GNCTD.
13. Directorate of Internal Audit, 4th Level, C-Wing, Delhi Secretariat, GNCTD.
14. The PS to Secretary, H&FW, GNCTD.
15. The PS to Special Secretary, H&FW, GNCTD.
16. System Analyst to upload on web site under Hospital Projects.
17. SO(Infra) to place a copy in Guard file

R.C. Kesarwani
(R.C. Kesarwani) 22.6.2018
Jt. Secretary (H&FW)